

Budget Council Agenda
Tuesday, April 14th, 2026
3:30 am – 5:00 pm
Montana Room, NAH 359

Members:		
Terry Leist	Robert Mokwa	Alison Harmon
Steve Swinford	Ryan Knutson	Kim Obbink
Luke Schalewski	Brian Gillespie	Craig Woolard
Rob Maher	Audrey Capp	Kirstin Jones, ASMSU
Taylor Pajunen		

1. Call to Order

Chair Terry Leist

2. Approval of Minutes for February 11th, 2026

3. University Information/Announcements

a. Board of Regents Overview – [March](#)

- [Labor Agreement; OCHE/MUS ITEM 223-100-R0326 | Attachment #1](#)
- [Performance Funding Allocations, FY27](#)
- [Biennial Budget Development](#)

4. Discussion Topics/Information Items

a. Internal Recharge Rates

5. Public Comment/Member Feedback

Next Meeting:
Tuesday, July 14th, 2026
3:30 pm – 5:00 pm
Montana Room, NAH 359