

Budget Council Agenda
Tuesday, November 24, 2020
3:30– 5:00 p.m.

WebEx

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|-----------------------------|---------------|-----------------|
| Terry Leist | Jason Carter | Mark Ranalli |
| Robert Mokwa | Chris Fastnow | Michael Trotter |
| Chris Kearns | Craig Woolard | Kim Obbink |
| Bradford Watson | Tia Brown | Matt Bissett |
| Grad Student Representative | | |

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- 1. Call to Order**
Chair Terry Leist
 - 2. Approval of Minutes for October 27, 2020**
 - 3. University Information/Announcements**
 - 4. Action Items**
 - a. VOTE - Diversity & Inclusion funding request
 - b. VOTE - Advising Commons funding request
 - 5. Public Comment/Member Feedback**
 - 6. Assessment Presentations**
 - a. Assessment Presentation – Athletics Student Support
Leon Costello, Director of Athletics
Thijs Goossens, Associate Athletic Director for Business Operations
Camie Bechtold, Senior Associate Athletic Director
 - b. Assessment Presentation – Academic Analytics
Chris Fastnow, VP for Planning & Analysis
David Singel, Senior Vice Provost
 - 7. Informational Items**
 - a. Financial KPIs and Budget Metrics
 - b. President’s Strategic Funding Process Timeline
 - 8. Training and/or Data Review**
 - a. Budget Model Overview

Next Meeting: January 26, 2021 at 3:30 p.m. via WebEx