

College of Letters and Science

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15**	2015-16
Expenditures	17,005,005	17,775,159	18,151,730	18,186,479	18,714,515	19,605,963	21,107,276	22,330,015	22,977,454	23,866,083
TT Faculty Headcount					171	170	163	173	177	173
TT Instructional FTE	155.1	161.6	161.1	159.4	159.8	159.1	154.7	164.6	165.8	161.8
NT Instructional FTE [†]	58.9	53.4	52.1	55.2	59.3	69.1	78.7	76.7	70.1	76.4
Faculty Instructional FTE	213.9	215.0	213.2	214.6	219.1	228.1	233.4	241.4	235.9	238.2
% Tenure Track	72%	75%	76%	74%	73%	70%	66%	68%	70%	68%
GTA FTE	96.5	94.5	101.5	85.5	88.5	109.0	113.0	107.0	115.5	106.5
SCH Lower	105,080	99,965	97,819	102,694	113,035	121,310	125,204	126,090	128,688	131,303
SCH Upper	29,980	29,892	29,748	29,472	31,682	33,491	37,074	37,821	36,688	37,784
SCH Grad	6,672	6,254	6,470	6,577	6,180	6,652	7,096	6,957	7,404	7,620
Total FY SCH	141,733	136,111	134,037	138,743	150,897	161,453	169,374	170,868	172,780	176,707
Online SCH					2,670	2,329	4,749	4,193	5,203	5,603
% Taught by Ten Track										
SCH Lower	37%	32%	35%	39%	35%	32%	30%	37%	30%	
Sections Lower	32%	29%	34%	37%	32%	28%	25%	32%	29%	
Total SCH/ Faculty FTE	662.6	633.2	628.8	646.5	688.8	707.7	725.8	707.9	732.3	741.9
w/ GTAs	456.6	439.8	426.0	462.3	490.6	478.9	489.0	490.5	491.6	512.7
Undergrad FY FTE	4502.0	4328.6	4252.2	4405.5	4823.9	5160.0	5409.3	5463.7	5512.5	5636.2
Graduate FY FTE	278.0	260.6	269.6	274.0	257.5	277.2	295.7	289.9	308.5	317.5
Total FY FTE	4780.0	4589.2	4521.8	4679.6	5081.4	5437.2	5704.9	5753.6	5821.0	5953.7
Expend/Student FTE	3,558	3,873	4,014	3,886	3,683	3,606	3,700	3,881	3,947	4,009
StudFTE/FacultyFTE	22.3	21.3	21.2	21.8	23.2	23.8	24.4	23.8	24.7	25.0
w/ GTAs	15.4	14.8	14.4	15.6	16.5	16.1	16.5	16.5	16.6	17.3
Fresh/Soph Majors	975	942	876	1,017	1,225	1,366	1,370	1,367	1,414	1,501
Jr/Sr/PostBach Majors	1,263	1,219	1,185	1,169	1,244	1,462	1,634	1,706	1,571	1,587
Second Degrees	137	147	162	139	150	94	95	109	112	117
Second Majors						108	106	130	117	141
Graduate Majors	425	423	449	453	451	475	472	473	508	499
Total Majors	2,800	2,731	2,672	2,778	3,070	3,505	3,677	3,785	3,722	3,845
Majors/Faculty FTE	13.1	12.7	12.5	12.9	14.0	15.4	15.8	15.7	15.8	16.1
Bachelor's Degrees	518	479	511	465	463	510	576	663	631	661
Second Major Degrees					20	37	41	47	23	46
Masters/Spec Degrees	86	80	81	77	94	97	95	84	108	106
Doctoral Degrees	23	21	20	18	35	25	29	33	42	30
Total (Excluding Second Majors)	627	580	612	560	592	632	700	780	781	797

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

† Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

Cell Biology and Neuroscience

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	816,745	878,670	925,728	960,901	923,286	954,752	1,518,644	1,195,662	1,262,470	1,337,824
TT Faculty Headcount					8	8	9	10	10	10
TT Instructional FTE	6.9	10.1	7.9	7.5	6.8	6.8	7.6	8.7	9.7	9.0
NT Instructional FTE	2.2	1.3	1.1	2.6	2.3	2.6	2.6	4.0	3.0	2.5
Faculty Instructional FTE	9.1	11.4	8.9	10.1	9.0	9.3	10.2	12.7	12.7	11.5
% Tenure Track	76%	89%	88%	74%	75%	73%	75%	69%	76%	78%
GTA FTE	4.5	3.5	4.0	3.0	3.0	4.5	7.0	6.0	6.0	6.0
SCH Lower	3,193	3,325	3,615	3,934	4,677	5,093	6,716	6,137	6,147	6,465
SCH Upper	1,654	1,595	1,828	1,823	1,809	2,278	2,343	2,095	2,026	1,944
SCH Grad	61	124	75	73	75	77	127	141	151	196
Total FY SCH	4,907	5,044	5,518	5,830	6,561	7,448	9,186	8,373	8,324	8,605
Online SCH					0	0	0	0	0	0
% Taught by Ten Track										
SCH Lower	18%	36%	41%	32%	33%	29%	23%	25%	25%	
Sections Lower	36%	44%	53%	32%	29%	25%	25%	17%	25%	
Total SCH/ Faculty FTE	541.5	443.7	617.9	575.5	726.5	800.9	898.8	658.7	652.9	751.5
w/ GTAs	361.8	339.2	426.7	444.0	545.3	539.7	533.4	447.5	444.0	493.1
Undergrad FY FTE	161.6	164.0	181.4	191.9	216.2	245.7	302.0	274.4	272.4	280.3
Graduate FY FTE	2.5	5.2	3.1	3.0	3.1	3.2	5.3	5.9	6.3	8.2
Total FY FTE	164.1	169.2	184.5	194.9	219.3	248.9	307.3	280.3	278.7	288.5
Expend/Student FTE	4,978	5,194	5,016	4,929	4,210	3,836	4,943	4,266	4,529	4,638
StudFTE/FacultyFTE	18.1	14.9	20.7	19.2	24.3	26.8	30.1	22.0	21.9	25.2
w/ GTAs	12.1	11.4	14.3	14.8	18.2	18.0	17.8	15.0	14.9	16.5
Fresh/Soph Majors	190	182	168	232	150	124	115	108	110	112
Jr/Sr/PostBach Majors	162	167	189	182	181	205	217	205	181	174
Second Degrees	2	2	4	5	6	3	7	5	7	4
Second Majors						3	3	1	0	0
Graduate Majors	9	6	4	5	4	3	3	5	4	7
Total Majors	363	357	365	424	341	338	345	324	302	297
Majors/Faculty FTE	40.1	31.4	40.9	41.9	37.8	36.3	33.8	25.5	23.7	25.9
Bachelor's Degrees	68	57	64	65	60	56	75	74	70	62
Second Major Degrees					1	1	1	3	0	0
Masters/Spec Degrees	0	1	0	0	0	0	0	1	0	0
Doctoral Degrees	0	2	0	0	1	1	0	2	1	0
Total (Excluding Second Majors)	68	60	64	65	61	57	75	77	71	62

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

Chemistry and Biochemistry

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	2,004,504	2,190,158	2,245,298	2,335,634	2,573,565	2,776,017	2,844,389	3,041,047	3,203,303	3,126,645
TT Faculty Headcount					15	16	16	16	16	13
TT Instructional FTE	12.3	13.4	14.0	12.9	14.5	14.5	14.6	15.3	15.1	12.8
NT Instructional FTE	6.0	5.9	5.2	5.9	6.0	6.4	7.0	6.3	6.3	7.3
Faculty Instructional FTE	18.3	19.4	19.3	18.9	20.6	20.9	21.6	21.5	21.4	20.1
% Tenure Track	67%	69%	73%	69%	71%	70%	68%	71%	70%	64%
GTA FTE	11.0	15.0	17.5	12.5	17.5	19.5	20.0	22.5	21.0	18.0
SCH Lower	10,745	10,412	10,358	11,640	12,874	14,192	14,626	14,750	15,194	15,581
SCH Upper	3,467	3,524	3,481	3,517	4,293	4,627	4,771	4,752	5,217	5,259
SCH Grad	760	824	957	870	867	989	947	986	811	935
Total FY SCH	14,972	14,760	14,796	16,027	18,034	19,808	20,344	20,488	21,222	21,775
Online SCH					75	36	39	21	24	78
% Taught by Ten Track										
SCH Lower	21%	4%	14%	4%	10%	10%	9%	5%	7%	
Sections Lower	30%	7%	22%	7%	18%	3%	21%	17%	21%	
Total SCH/ Faculty FTE	817.2	762.6	768.3	848.6	876.5	946.8	943.2	952.0	990.7	1084.8
w/ GTAs	510.6	429.6	402.5	510.6	473.6	490.1	489.4	465.4	500.3	571.9
Undergrad FY FTE	473.7	464.5	461.3	505.2	572.2	627.3	646.6	650.1	680.4	694.7
Graduate FY FTE	31.7	34.3	39.9	36.3	36.1	41.2	39.5	41.1	33.8	39.0
Total FY FTE	505.4	498.9	501.2	541.5	608.4	668.5	686.0	691.1	714.1	733.6
Expend/Student FTE	3,966	4,390	4,480	4,313	4,230	4,153	4,146	4,400	4,486	4,262
StudFTE/FacultyFTE	27.6	25.8	26.0	28.7	29.6	32.0	31.8	32.1	33.3	36.5
w/ GTAs	17.2	14.5	13.6	17.3	16.0	16.5	16.5	15.7	16.8	19.3
Fresh/Soph Majors	51	45	40	65	56	54	44	58	63	62
Jr/Sr/PostBach Majors	53	51	46	57	69	66	79	74	64	71
Second Degrees	2	5	7	4	4	4	0	3	5	3
Second Majors						1	0	2	1	4
Graduate Majors	51	58	65	70	73	80	76	82	80	76
Total Majors	157	159	158	196	202	205	199	219	213	216
Majors/Faculty FTE	8.6	8.2	8.2	10.4	9.8	9.8	9.2	10.2	9.9	10.8
Bachelor's Degrees	18	17	20	20	22	16	26	24	14	21
Second Major Degrees					0	0	0	2	2	1
Masters/Spec Degrees	5	2	2	3	2	10	4	3	4	9
Doctoral Degrees	6	4	3	8	8	6	5	10	17	10
Total (Excluding Second Majors)	29	23	25	31	32	32	35	37	35	40

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

Earth Science

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	1,202,224	1,371,977	1,281,241	1,216,724	1,135,031	1,207,806	1,288,455	1,444,402	1,496,695	1,600,053
TT Faculty Headcount					11	12	11	14	14	13
TT Instructional FTE	14.0	14.0	12.1	12.0	10.5	11.2	10.8	13.8	12.5	12.7
NT Instructional FTE	1.1	1.2	1.8	1.4	1.4	2.6	2.8	2.6	1.1	3.1
Faculty Instructional FTE	15.1	15.2	13.9	13.4	11.9	13.8	13.6	16.3	13.6	15.8
% Tenure Track	93%	92%	87%	90%	88%	81%	79%	84%	92%	80%
GTA FTE	7.5	7.0	8.5	8.0	8.0	8.0	8.0	8.0	8.5	8.5
SCH Lower	5,415	5,167	5,127	5,092	5,323	6,084	5,233	5,433	5,414	5,751
SCH Upper	2,040	2,319	1,803	2,160	2,124	2,184	2,600	2,563	2,534	2,493
SCH Grad	725	605	643	675	665	594	817	733	667	772
Total FY SCH	8,180	8,091	7,573	7,927	8,112	8,862	8,650	8,729	8,615	9,016
Online SCH					87	60	24	53	104	353
% Taught by Ten Track										
SCH Lower	97%	72%	74%	80%	77%	62%	66%	78%	79%	
Sections Lower	89%	67%	63%	78%	69%	65%	62%	65%	64%	
Total SCH/ Faculty FTE	541.2	532.7	545.0	592.3	682.8	642.2	637.4	535.0	632.5	569.2
w/ GTAs	361.7	364.7	338.2	370.7	408.0	406.5	401.0	359.0	389.5	370.4
Undergrad FY FTE	248.5	249.5	231.0	241.7	248.2	275.6	261.1	266.5	264.9	274.8
Graduate FY FTE	30.2	25.2	26.8	28.1	27.7	24.8	34.0	30.5	27.8	32.2
Total FY FTE	278.7	274.7	257.8	269.9	275.9	300.4	295.1	297.1	292.7	307.0
Expend/Student FTE	4,314	4,994	4,970	4,509	4,113	4,021	4,366	4,862	5,113	5,212
StudFTE/FacultyFTE	18.4	18.1	18.6	20.2	23.2	21.8	21.7	18.2	21.5	19.4
w/ GTAs	12.3	12.4	11.5	12.6	13.9	13.8	13.7	12.2	13.2	12.6
Fresh/Soph Majors	84	84	80	90	88	96	96	82	107	111
Jr/Sr/PostBach Majors	90	93	100	107	119	132	143	146	136	128
Second Degrees	7	5	8	3	4	2	0	2	3	4
Second Majors						2	2	1	2	2
Graduate Majors	54	52	56	52	53	52	64	54	59	44
Total Majors	235	234	244	252	264	284	305	285	307	289
Majors/Faculty FTE	15.5	15.4	17.6	18.8	22.2	20.6	22.5	17.5	22.5	18.2
Bachelor's Degrees	28	29	34	29	32	40	48	45	49	45
Second Major Degrees					0	1	0	3	1	1
Masters/Spec Degrees	7	6	14	5	11	6	8	10	16	13
Doctoral Degrees	2	0	1	1	2	3	3	0	8	2
Total (Excluding Second Majors)	37	35	49	35	45	49	59	55	73	60

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

Ecology

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	1,173,622	1,173,421	1,145,702	1,185,251	1,204,937	1,395,645	1,382,511	1,498,182	1,579,666	1,635,079
TT Faculty Headcount					10	12	12	12	13	13
TT Instructional FTE	11.3	9.7	9.5	9.8	9.7	12.0	12.0	11.0	12.4	12.8
NT Instructional FTE	3.1	3.9	3.3	2.7	2.5	2.7	2.7	2.5	2.6	2.8
Faculty Instructional FTE	14.5	13.5	12.8	12.4	12.2	14.7	14.7	13.5	15.0	15.6
% Tenure Track	78%	71%	74%	79%	79%	82%	82%	82%	83%	82%
GTA FTE	5.0	4.5	6.0	5.5	5.0	5.0	5.0	4.5	5.5	6.5
SCH Lower	3,249	3,267	3,194	3,459	3,614	4,156	4,212	4,378	6,048	5,129
SCH Upper	1,524	1,628	1,531	1,526	1,581	1,852	2,241	2,531	2,025	3,131
SCH Grad	689	534	547	630	593	506	522	664	660	558
Total FY SCH	5,462	5,430	5,272	5,615	5,788	6,514	6,975	7,573	8,733	8,818
Online SCH					23	44	26	53	12	58
% Taught by Ten Track										
SCH Lower	64%	23%	24%	47%	48%	54%	68%	69%	66%	
Sections Lower	47%	33%	25%	57%	50%	40%	43%	50%	43%	
Total SCH/ Faculty FTE	377.3	401.1	411.9	452.3	474.0	444.0	475.5	562.3	580.8	565.6
w/ GTAs	280.5	301.0	280.4	313.5	336.3	331.2	354.6	421.5	425.3	399.2
Undergrad FY FTE	159.1	163.2	157.5	166.2	173.2	200.3	215.1	230.3	269.1	275.3
Graduate FY FTE	28.7	22.3	22.8	26.3	24.7	21.1	21.8	27.7	27.5	23.3
Total FY FTE	187.8	185.4	180.3	192.4	197.9	221.4	236.9	258.0	296.6	298.6
Expend/Student FTE	6,249	6,328	6,354	6,160	6,089	6,305	5,837	5,808	5,326	5,476
StudFTE/FacultyFTE	13.0	13.7	14.1	15.5	16.2	15.1	16.1	19.2	19.7	19.2
w/ GTAs	9.6	10.3	9.6	10.7	11.5	11.3	12.0	14.4	14.4	13.5
Fresh/Soph Majors	102	94	89	114	154	144	171	185	223	229
Jr/Sr/PostBach Majors	105	121	106	104	112	126	159	164	152	189
Second Degrees	6	10	5	6	8	7	9	8	8	3
Second Majors						3	2	3	3	3
Graduate Majors	55	57	60	56	50	46	44	49	53	47
Total Majors	268	282	260	280	324	326	385	409	439	471
Majors/Faculty FTE	18.5	20.8	20.3	22.6	26.5	22.2	26.2	30.4	29.2	30.2
Bachelor's Degrees	35	59	47	46	45	36	51	70	46	63
Second Major Degrees					1	0	1	1	1	1
Masters/Spec Degrees	8	11	5	3	11	12	5	7	9	10
Doctoral Degrees	3	4	7	1	5	3	6	4	2	1
Total (Excluding Second Majors)	46	74	59	50	61	51	62	81	57	74

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

English

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	1,385,960	1,271,968	1,481,104	1,394,812	1,490,803	1,573,662	1,621,352	1,743,607	1,782,626	1,826,579
TT Faculty Headcount					15	15	14	16	15	15
TT Instructional FTE	13.5	11.7	13.8	12.9	14.4	14.3	14.0	16.0	15.0	15.0
NT Instructional FTE	10.8	10.7	9.3	10.0	11.3	13.1	14.9	12.4	12.2	13.8
Faculty Instructional FTE	24.3	22.4	23.2	22.9	25.6	27.4	28.9	28.4	27.2	28.8
% Tenure Track	55%	52%	60%	56%	56%	52%	48%	56%	55%	52%
GTA FTE	7.0	5.0	7.0	5.5	5.0	6.0	6.0	4.5	6.0	5.5
SCH Lower	11,428	11,076	10,702	10,654	10,962	11,610	11,433	10,998	11,676	11,985
SCH Upper	2,543	2,295	2,446	2,255	2,919	2,846	2,930	2,818	2,689	2,295
SCH Grad	320	267	291	315	250	246	268	166	254	249
Total FY SCH	14,291	13,638	13,439	13,224	14,131	14,702	14,631	13,982	14,619	14,529
Online SCH					294	300	390	192	174	267
% Taught by Ten Track										
SCH Lower	23%	22%	22%	19%	18%	19%	14%	19%	16%	
Sections Lower	21%	21%	18%	18%	16%	16%	11%	16%	13%	
Total SCH/ Faculty FTE	587.7	608.1	580.0	578.1	551.3	536.8	506.8	492.3	537.5	503.6
w/ GTAs	456.3	497.2	445.4	466.1	461.3	440.3	419.6	425.0	440.3	423.0
Undergrad FY FTE	465.7	445.7	438.3	430.3	462.7	481.9	478.8	460.5	478.8	476.0
Graduate FY FTE	13.3	11.1	12.1	13.1	10.4	10.3	11.2	6.9	10.6	10.4
Total FY FTE	479.0	456.8	450.4	443.4	473.1	492.1	489.9	467.4	489.4	486.4
Expend/Student FTE	2,893	2,784	3,288	3,146	3,151	3,198	3,309	3,730	3,642	3,755
StudFTE/FacultyFTE	19.7	20.4	19.4	19.4	18.5	18.0	17.0	16.5	18.0	16.9
w/ GTAs	15.3	16.7	14.9	15.6	15.4	14.7	14.1	14.2	14.7	14.2
Fresh/Soph Majors	77	99	105	82	104	110	110	111	108	115
Jr/Sr/PostBach Majors	137	120	118	111	134	145	142	136	124	117
Second Degrees	8	8	9	10	14	12	9	9	4	9
Second Majors						10	9	7	13	18
Graduate Majors	20	15	21	20	18	17	17	13	16	15
Total Majors	242	242	253	223	270	294	287	276	265	274
Majors/Faculty FTE	10.0	10.8	10.9	9.7	10.5	10.7	9.9	9.7	9.7	9.5
Bachelor's Degrees	56	43	49	40	47	53	61	62	47	49
Second Major Degrees					2	4	1	4	0	2
Masters/Spec Degrees**	7	6	7	10	10	6	7	5	8	6
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	63	49	56	50	57	59	68	67	55	55

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

History and Philosophy

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	1,384,548	1,601,583	1,501,635	1,492,047	1,647,532	1,500,230	1,578,787	1,735,915	1,679,586	1,609,985
TT Faculty Headcount					21	18	18	19	18	17
TT Instructional FTE	17.1	19.5	18.1	18.5	20.3	17.3	17.8	19.0	17.5	15.5
NT Instructional FTE	2.5	3.1	2.5	2.0	2.5	3.0	3.3	2.8	3.0	4.2
Faculty Instructional FTE	19.6	22.6	20.6	20.5	22.8	20.3	21.0	21.8	20.5	19.7
% Tenure Track	87%	86%	88%	90%	89%	85%	85%	87%	85%	79%
GTA FTE	2.0	2.0	2.5	3.5	5.0	3.0	7.0	6.5	5.5	6.0
SCH Lower	11,725	10,522	8,694	9,703	10,032	10,732	11,380	11,063	11,353	11,321
SCH Upper	4,283	4,106	4,274	4,216	4,393	4,539	4,655	4,579	3,552	4,009
SCH Grad	364	332	418	438	460	527	462	438	484	459
Total FY SCH	16,372	14,960	13,386	14,357	14,885	15,798	16,497	16,080	15,389	15,789
Online SCH					1,016	372	1,801	1,186	1,582	1,022
% Taught by Ten Track										
SCH Lower	68%	57%	46%	76%	69%	71%	65%	64%	67%	
Sections Lower	69%	60%	52%	75%	64%	71%	58%	52%	58%	
Total SCH/ Faculty FTE	835.6	662.1	650.9	700.0	651.7	776.7	785.6	737.6	750.7	801.5
w/ GTAs	758.2	608.3	580.4	598.0	534.7	676.9	589.2	568.2	591.9	614.4
Undergrad FY FTE	533.6	487.6	432.3	464.0	480.8	509.0	534.5	521.4	496.8	511.0
Graduate FY FTE	15.2	13.8	17.4	18.3	19.2	22.0	19.3	18.3	20.2	19.1
Total FY FTE	548.8	501.4	449.7	482.2	500.0	531.0	553.8	539.7	517.0	530.1
Expend/Student FTE	2,523	3,194	3,339	3,094	3,295	2,825	2,851	3,217	3,249	3,037
StudFTE/FacultyFTE	28.0	22.2	21.9	23.5	21.9	26.1	26.4	24.8	25.2	26.9
w/ GTAs	25.4	20.4	19.5	20.1	18.0	22.8	19.8	19.1	19.9	20.6
Fresh/Soph Majors	99	83	86	78	99	93	72	79	79	76
Jr/Sr/PostBach Majors	157	143	131	135	145	131	142	124	106	100
Second Degrees	19	15	17	16	18	5	9	8	12	18
Second Majors						19	23	25	18	17
Graduate Majors	21	26	30	30	24	25	24	26	31	25
Total Majors	296	267	264	259	286	273	270	262	246	236
Majors/Faculty FTE	15.1	11.8	12.8	12.6	12.5	13.4	12.9	12.0	12.0	12.0
Bachelor's Degrees	65	51	61	51	65	57	71	49	56	41
Second Major Degrees					4	5	16	10	5	8
Masters/Spec Degrees**	6	3	7	12	4	3	6	4	9	5
Doctoral Degrees**	0	0	0	0	0	2	3	0	1	2
Total (Excluding Second Majors)	71	54	68	63	69	62	80	53	66	48

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Mathematical Sciences

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	2,880,607	2,917,487	3,142,455	3,087,710	3,133,298	3,277,308	3,281,207	3,594,605	3,977,167	3,851,799
TT Faculty Headcount					26	25	19	19	23	22
TT Instructional FTE	22.6	23.2	25.6	24.6	23.6	23.5	18.2	18.5	22.8	21.8
NT Instructional FTE [†]	8.0	10.8	8.9	9.8	12.3	11.8	16.0	18.6	15.4	12.9
Faculty Instructional FTE	30.6	34.1	34.5	34.4	35.9	35.2	34.2	37.1	38.2	34.6
% Tenure Track	74%	68%	74%	72%	66%	67%	53%	50%	60%	63%
GTA FTE	32.0	29.0	28.0	26.0	23.0	34.5	33.5	32.0	36.0	31.0
SCH Lower	26,369	25,337	25,169	25,219	29,673	30,993	30,953	32,888	33,284	34,268
SCH Upper	1,359	1,342	1,189	1,100	1,092	1,430	1,746	1,609	2,039	2,207
SCH Grad	1,481	1,427	1,410	1,347	1,234	1,505	1,547	1,602	1,610	1,499
Total FY SCH	29,209	28,106	27,768	27,666	31,999	33,928	34,246	36,099	36,933	37,974
Online SCH					475	675	856	707	786	814
% Taught by Ten Track										
SCH Lower	25%	16%	29%	30%	20%	24%	14%	36%	19%	
Sections Lower	25%	15%	32%	30%	23%	25%	14%	35%	20%	
Total SCH/ Faculty FTE	954.0	825.1	805.3	803.8	891.9	963.6	1001.6	973.2	967.3	1096.0
w/ GTAs	466.5	445.7	444.4	457.9	543.5	486.7	505.9	522.5	497.9	578.5
Undergrad FY FTE	924.3	889.3	878.6	877.3	1025.5	1080.8	1090.0	1149.9	1177.4	1215.8
Graduate FY FTE	61.7	59.5	58.7	56.1	51.4	62.7	64.5	66.8	67.1	62.5
Total FY FTE	986.0	948.8	937.4	933.4	1076.9	1143.5	1154.4	1216.7	1244.5	1278.3
Expend/Student FTE	2,922	3,075	3,352	3,308	2,910	2,866	2,842	2,954	3,196	3,013
StudFTE/FacultyFTE	32.2	27.9	27.2	27.1	30.0	32.5	33.8	32.8	32.6	36.9
w/ GTAs	15.7	15.0	15.0	15.4	18.3	16.4	17.1	17.6	16.8	19.5
Fresh/Soph Majors	27	24	20	25	39	31	39	41	47	35
Jr/Sr/PostBach Majors	69	60	40	40	45	56	63	64	59	84
Second Degrees	9	14	14	9	15	10	10	16	13	15
Second Majors						9	7	9	4	8
Graduate Majors	94	90	88	88	78	94	89	86	98	94
Total Majors	199	188	162	162	177	200	208	216	221	236
Majors/Faculty FTE	6.5	5.5	4.7	4.7	4.9	5.7	6.1	5.8	5.8	6.8
Bachelor's Degrees	25	23	28	12	13	14	22	24	22	23
Second Major Degrees					1	6	1	2	2	2
Masters/Spec Degrees**	22	30	19	24	22	18	30	20	24	23
Doctoral Degrees**	5	3	2	6	2	2	6	7	4	7
Total (Excluding Second Majors)	52	56	49	42	37	34	58	51	50	53

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

† Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Microbiology & Immunology

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015**	2015-2016
Expenditures										
TT Faculty Headcount									8	8
TT Instructional FTE									5.3	5.3
NT Instructional FTE									2.1	3.3
Faculty Instructional FTE									7.4	8.6
% Tenure Track									72%	62%
GTA FTE									2.0	
SCH Lower									1,775	1,867
SCH Upper									2,517	2,694
SCH Grad									848	917
Total FY SCH									5,139	5,477
Online SCH									14	83
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE									693.1	637.9
w/ GTAs									545.9	637.9
Undergrad FY FTE									143.1	152.0
Graduate FY FTE									35.3	38.2
Total FY FTE									178.4	190.2
Expend/Student FTE									0	0
StudFTE/FacultyFTE									24.1	22.2
w/ GTAs									18.9	22.2
Fresh/Soph Majors									56	68
Jr/Sr/PostBach Majors									117	114
Second Degrees									5	3
Second Majors									3	1
Graduate Majors									31	35
Total Majors									212	221
Majors/Faculty FTE										
Bachelor's Degrees									35	84
Second Major Degrees									0	4
Masters/Spec Degrees**									2	3
Doctoral Degrees**									4	1
Total (Excluding Second Majors)									41	88

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**In AY15, the Department of Microbiology & Immunology was formed, and SCH are allocated across the College of Agriculture (25%) and the College of Letters & Science (75%), while majors and degrees go in their prior colleges. All expenditures are reported in the College of Agriculture.

Microbiology & Immunology

	2006-07	2007-08	2008-09 [‡]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015**	2015-2016
Expenditures									1,386,728	1,401,904
TT Headcount									18	17
TT Instructional FTE									6.7	6.8
NT Instructional FTE									2.7	4.0
Faculty Instructional FTE									9.4	10.8
% Tenure Track									71%	63%
GTA FTE									2.5	
SCH Lower									2,366	2,489
SCH Upper									3,356	3,592
SCH Grad									1,130	1,222
Total FY SCH									6,852	7,303
Online SCH									18	111
% Taught by Ten Track									32%	
SCH Lower Sections Lower									43%	
Total SCH/ Faculty FTE									729.1	678.7
w/ GTAs									575.9	678.7
Undergrad FY FTE									190.7	202.7
Graduate FY FTE									47.1	50.9
Total FY FTE									237.8	253.6
Expend/Student FTE									5,831	5,528
StudFTE/FacultyFTE									25.3	23.6
w/ GTAs									20.0	23.6
Fresh/Soph Majors									134	152
Jr/Sr/PostBach Majors									142	149
Second Degrees									5	5
Second Majors										
Graduate Majors									53	53
Total Majors									334	359
									4	4
Majors/Faculty FTE									35.5	33.4
Bachelor's Degrees									38	48
Second Major Degrees									0	4
Masters/Spec Degrees**									2	4
Doctoral Degrees**									7	1
Total (Excluding Second Majors)									47	53

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**In AY15, the Department of Microbiology & Immunology was formed, and SCH are allocated across the College of Agriculture (25%) and the College of Letters & Science (75%), while majors and degrees go in their prior colleges. All expenditures are reported in the College of Agriculture.

Modern Languages and Literatures

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	726,383	737,081	779,403	863,555	820,676	814,456	894,208	987,398	1,064,888	1,054,339
TT Headcount					11	10	10	10	10	10
TT Instructional FTE	8.0	8.0	9.0	10.5	9.5	8.7	9.9	9.8	10.0	10.0
NT Instructional FTE	8.4	7.4	6.2	4.5	5.6	6.6	5.9	5.8	5.8	6.1
Faculty Instructional FTE	16.4	15.4	15.2	15.0	15.1	15.3	15.7	15.5	15.8	16.1
% Tenure Track	49%	52%	59%	70%	63%	57%	63%	63%	63%	62%
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SCH Lower	4,672	4,312	4,535	5,376	5,590	5,737	5,579	5,127	4,826	5,284
SCH Upper	1,434	1,470	1,638	1,437	1,809	1,746	2,247	2,114	1,999	2,080
SCH Grad	6	9	18	12	6	6	6	8	19	9
Total FY SCH	6,112	5,791	6,191	6,825	7,405	7,489	7,832	7,249	6,844	7,373
Online SCH					0	0	240	310	217	249
% Taught by Ten Track										
SCH Lower	10%	16%	21%	45%	30%	21%	29%	10%	16%	
Sections Lower	17%	14%	27%	45%	27%	16%	25%	10%	18%	
Total SCH/ Faculty FTE	372.6	375.7	408.2	453.8	491.0	491.1	497.9	466.2	433.2	457.0
w/ GTAs	372.6	375.7	408.2	453.8	491.0	491.1	497.9	466.2	433.2	457.0
Undergrad FY FTE	203.5	192.7	205.8	227.1	246.6	249.4	260.9	241.4	227.5	245.5
Graduate FY FTE	0.3	0.4	0.8	0.5	0.3	0.3	0.3	0.3	0.8	0.4
Total FY FTE	203.8	193.1	206.5	227.6	246.9	249.7	261.1	241.7	228.3	245.8
Expend/Student FTE	3,564	3,817	3,774	3,794	3,324	3,262	3,425	4,085	4,665	4,289
StudFTE/FacultyFTE	12.4	12.5	13.6	15.1	16.4	16.4	16.6	15.5	14.4	15.2
w/ GTAs	12.4	12.5	13.6	15.1	16.4	16.4	16.6	15.5	14.4	15.2
Fresh/Soph Majors	28	18	16	25	15	18	22	15	13	16
Jr/Sr/PostBach Majors	62	58	50	41	53	40	42	46	46	33
Second Degrees	64	63	75	61	49	26	18	21	19	22
Second Majors						36	27	39	25	32
Graduate Majors	0	0	0	0	0	0	0	0	0	0
Total Majors	154	139	141	127	117	120	109	121	103	103
Majors/Faculty FTE	9.4	9.0	9.3	8.4	7.8	7.9	6.9	7.8	6.5	6.4
Bachelor's Degrees	31	41	45	37	29	23	26	31	37	26
Second Major Degrees					8	14	9	11	4	10
Masters/Spec Degrees**	0	0	0	0	0	0	0	0	0	0
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	31	41	45	37	29	23	26	31	37	26

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Native American Studies

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	500,190	499,541	508,775	511,768	562,312	540,604	565,634	548,579	548,662	619,661
TT Faculty Headcount					5	4	4	4	5	5
TT Instructional FTE	4.0	5.0	5.0	5.0	5.0	4.0	4.0	4.0	5.0	4.8
NT Instructional FTE	1.3	0.5	0.0	0.0	0.0	0.6	0.8	0.4	0.2	0.3
Faculty Instructional FTE	5.3	5.5	5.0	5.0	5.0	4.6	4.8	4.4	5.2	5.1
% Tenure Track	76%	91%	100%	100%	100%	87%	83%	91%	96%	94%
GTA FTE	1.5	1.0	2.0	1.5	2.0	1.5	2.5	2.0	2.0	2.0
SCH Lower	3,220	2,550	2,355	2,547	2,712	2,382	2,449	2,250	2,265	1,965
SCH Upper	551	660	653	709	763	837	793	542	377	435
SCH Grad	97	99	140	163	289	294	274	225	193	294
Total FY SCH	3,868	3,309	3,148	3,419	3,764	3,513	3,516	3,017	2,835	2,694
Online SCH					132	111	261	186	327	279
% Taught by Ten Track										
SCH Lower	12%	54%	31%	56%	60%	43%	49%	39%	55%	
Sections Lower	22%	56%	40%	58%	62%	38%	50%	50%	54%	
Total SCH/ Faculty FTE	736.8	601.6	629.6	683.8	752.8	767.0	731.0	685.7	545.2	525.6
w/ GTAs	573.0	509.1	449.7	526.0	537.7	577.8	481.0	471.4	393.8	378.1
Undergrad FY FTE	125.7	107.0	100.3	108.5	115.8	107.3	108.1	93.1	88.1	80.0
Graduate FY FTE	4.0	4.1	5.8	6.8	12.0	12.3	11.4	9.4	8.0	12.3
Total FY FTE	129.7	111.1	106.1	115.3	127.9	119.6	119.5	102.4	96.1	92.3
Expend/Student FTE	3,855	4,495	4,795	4,438	4,397	4,522	4,734	5,355	5,709	6,717
StudFTE/FacultyFTE	24.7	20.2	21.2	23.1	25.6	26.1	24.8	23.3	18.5	18.0
w/ GTAs	19.2	17.1	15.2	17.7	18.3	19.7	16.3	16.0	13.3	12.9
Fresh/Soph Majors	0	0	0	0	0	0	0	0	0	0
Jr/Sr/PostBach Majors	0	0	0	0	0	7	4	0	0	0
Second Degrees	0	0	0	0	0	0	3	4	2	2
Second Majors						0	0	1	0	1
Graduate Majors	4	5	8	13	27	23	19	26	28	29
Total Majors	4	5	8	13	27	30	26	31	30	32
Majors/Faculty FTE	0.8	0.9	1.6	2.6	5.4	6.6	5.4	7.0	5.8	6.2
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0
Second Major Degrees					0	0	1	0	0	0
Masters/Spec Degrees**	2	0	3	0	7	10	11	5	14	6
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	2	0	3	0	7	10	11	5	14	6

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Physics

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	1,758,882	1,844,058	1,912,550	1,907,647	1,971,199	2,068,812	2,214,586	2,300,127	2,435,980	2,604,858
TT Faculty Headcount					16	17	17	17	17	17
TT Instructional FTE	15.7	15.5	14.3	15.1	15.5	16.6	16.9	16.4	16.6	16.4
NT Instructional FTE	1.7	1.3	2.0	2.0	2.6	2.2	2.1	3.4	3.5	3.2
Faculty Instructional FTE	17.4	16.8	16.3	17.1	18.1	18.7	19.0	19.8	20.1	19.6
% Tenure Track	90%	92%	88%	88%	86%	88%	89%	83%	83%	84%
GTA FTE	12.0	14.0	13.5	13.5	12.0	12.5	15.0	12.5	16.5	16.5
SCH Lower	10,163	9,891	9,690	10,050	11,333	12,153	12,775	13,506	13,356	13,904
SCH Upper	800	864	847	807	776	587	700	749	754	783
SCH Grad	1,128	1,099	1,117	1,060	704	806	1,022	956	1,043	1,125
Total FY SCH	12,091	11,854	11,654	11,917	12,813	13,546	14,497	15,211	15,153	15,812
Online SCH					155	69	48	81	72	150
% Taught by Ten Track										
SCH Lower	61%	59%	53%	55%	45%	41%	53%	48%	50%	
Sections Lower	69%	67%	71%	67%	68%	53%	63%	35%	50%	
Total SCH/ Faculty FTE	693.2	705.9	713.4	696.4	708.8	723.2	763.0	769.0	753.2	807.1
w/ GTAs	410.7	385.0	390.6	389.3	426.0	433.7	426.4	471.2	413.8	438.1
Undergrad FY FTE	365.4	358.5	351.2	361.9	403.6	424.7	449.2	475.2	470.3	489.6
Graduate FY FTE	47.0	45.8	46.5	44.2	29.3	33.6	42.6	39.8	43.5	46.9
Total FY FTE	412.4	404.3	397.8	406.1	433.0	458.3	491.8	515.0	513.8	536.4
Expend/Student FTE	4,265	4,561	4,808	4,698	4,553	4,515	4,503	4,466	4,741	4,856
StudFTE/FacultyFTE	23.6	24.1	24.4	23.7	23.9	24.5	25.9	26.0	25.5	27.4
w/ GTAs	14.0	13.1	13.3	13.3	14.4	14.7	14.5	16.0	14.0	14.9
Fresh/Soph Majors	25	31	26	31	49	46	44	46	36	49
Jr/Sr/PostBach Majors	42	47	49	46	36	37	36	40	38	40
Second Degrees	4	2	1	2	5	3	2	3	3	3
Second Majors						0	0	2	3	6
Graduate Majors	56	58	59	60	52	55	54	58	49	65
Total Majors	127	138	135	139	142	141	136	149	129	163
Majors/Faculty FTE	7.3	8.2	8.3	8.1	7.9	7.5	7.2	7.5	6.4	8.3
Bachelor's Degrees	19	13	17	17	17	8	5	13	12	9
Second Major Degrees					0	0	0	0	0	0
Masters/Spec Degrees**	9	6	8	8	8	8	7	9	12	14
Doctoral Degrees**	2	5	5	2	13	4	3	7	5	5
Total (Excluding Second Majors)	30	24	30	27	38	20	15	29	29	28

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Political Science

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	529,114	517,171	568,713	529,499	509,330	551,209	625,464	663,850	679,162	733,870
TT Faculty Headcount					8	8	8	8	8	9
TT Instructional FTE	5.8	5.8	6.8	6.8	6.8	6.8	7.0	7.0	6.0	7.8
NT Instructional FTE	0.7	0.7	1.6	0.3	0.3	0.3	1.3	0.8	0.4	0.6
Faculty Instructional FTE	6.4	6.4	8.4	7.0	7.0	7.0	8.3	7.8	6.4	8.4
% Tenure Track	90%	90%	81%	96%	96%	96%	85%	90%	94%	93%
GTA FTE	1.0	1.0	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
SCH Lower	2,394	2,487	2,754	2,223	2,319	2,340	2,460	2,631	2,388	2,441
SCH Upper	1,904	1,783	1,733	1,748	1,708	1,629	1,792	1,862	1,945	1,591
SCH Grad	369	346	327	438	496	471	363	277	294	290
Total FY SCH	4,667	4,616	4,814	4,409	4,523	4,440	4,615	4,770	4,627	4,322
Online SCH					78	153	405	255	144	243
% Taught by Ten Track										
SCH Lower	27%	53%	73%	100%	100%	100%	57%	86%	61%	
Sections Lower	33%	57%	71%	100%	100%	100%	75%	67%	60%	
Total SCH/ Faculty FTE	727.4	719.5	574.5	629.9	646.1	634.3	559.4	611.5	723.0	511.9
w/ GTAs	629.3	622.4	542.1	587.9	603.1	592.0	527.4	574.7	670.6	483.3
Undergrad FY FTE	143.3	142.3	149.6	132.4	134.2	132.3	141.7	149.8	144.4	134.4
Graduate FY FTE	15.4	14.4	13.6	18.3	20.7	19.6	15.1	11.5	12.3	12.1
Total FY FTE	158.6	156.8	163.2	150.6	154.9	151.9	156.9	161.3	156.7	146.5
Expend/Student FTE	3,335	3,299	3,485	3,516	3,288	3,628	3,987	4,115	4,335	5,010
StudFTE/FacultyFTE	24.7	24.4	19.5	21.5	22.1	21.7	19.0	20.7	24.5	17.3
w/ GTAs	21.4	21.1	18.4	20.1	20.7	20.3	17.9	19.4	22.7	16.4
Fresh/Soph Majors	48	62	50	59	69	80	78	80	72	75
Jr/Sr/PostBach Majors	78	66	58	63	63	62	68	86	69	68
Second Degrees	6	6	6	6	2	5	8	8	2	5
Second Majors						1	3	4	7	8
Graduate Majors	22	20	25	30	37	34	26	16	20	22
Total Majors	154	154	139	158	171	182	183	194	170	178
Majors/Faculty FTE	24.0	24.0	16.6	22.6	24.4	26.0	22.2	24.9	26.6	21.1
Bachelor's Degrees	46	32	27	28	27	30	21	43	35	33
Second Major Degrees					1	1	1	5	1	3
Masters/Spec Degrees**	12	10	8	7	14	18	9	12	5	8
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	58	42	35	35	41	48	30	55	40	41

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Psychology

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	778,345	762,825	782,096	918,275	833,877	904,031	1,041,691	1,107,992	1,148,475	1,138,815
TT Headcount					7	8	8	10	10	10
TT Instructional FTE	5.0	7.0	7.0	8.0	7.0	8.0	8.0	9.8	8.3	8.2
NT Instructional FTE	6.1	2.0	2.4	2.4	3.3	2.7	3.3	3.6	4.2	4.6
Faculty Instructional FTE	11.1	9.0	9.4	10.4	10.3	10.7	11.3	13.4	12.5	12.8
% Tenure Track	45%	78%	75%	77%	68%	75%	71%	73%	66%	64%
GTA FTE	4.5	5.0	5.0	4.5	5.0	6.0	5.5	5.0	5.5	6.0
SCH Lower	4,055	3,796	3,576	3,958	4,926	5,975	6,301	6,156	6,018	6,397
SCH Upper	2,920	3,046	3,102	3,565	3,721	3,743	4,268	4,854	5,046	4,904
SCH Grad	218	189	143	166	157	210	180	188	228	188
Total FY SCH	7,193	7,031	6,821	7,689	8,804	9,928	10,749	11,198	11,292	11,489
Online SCH					48	180	319	418	378	414
% Taught by Ten Track										
SCH Lower	3%	15%	14%	14%	10%	10%	12%	8%	3%	
Sections Lower	5%	22%	20%	25%	18%	33%	25%	18%	9%	
Total SCH/ Faculty FTE	651.0	781.2	727.6	741.1	852.0	927.0	955.5	838.8	901.3	896.9
w/ GTAs	462.6	502.2	474.5	516.9	574.2	594.1	641.7	610.2	626.4	610.8
Undergrad FY FTE	232.5	228.1	222.6	250.8	288.2	323.9	352.3	367.0	368.8	376.7
Graduate FY FTE	9.1	7.9	6.0	6.9	6.5	8.8	7.5	7.8	9.5	7.8
Total FY FTE	241.6	235.9	228.6	257.7	294.8	332.7	359.8	374.8	378.3	384.5
Expend/Student FTE	3,222	3,233	3,422	3,564	2,829	2,717	2,895	2,956	3,036	2,962
StudFTE/FacultyFTE	21.9	26.2	24.4	24.8	28.5	31.1	32.0	28.1	30.2	30.0
w/ GTAs	15.5	16.9	15.9	17.3	19.2	19.9	21.5	20.4	21.0	20.4
Fresh/Soph Majors	124	101	96	112	151	192	173	171	177	165
Jr/Sr/PostBach Majors	98	103	120	126	122	124	151	179	177	180
Second Degrees	4	7	11	8	13	9	12	9	15	13
Second Majors						8	11	10	13	12
Graduate Majors	11	11	10	9	10	12	10	11	12	13
Total Majors	237	222	237	255	296	345	357	380	394	383
Majors/Faculty FTE	21.4	24.7	25.3	24.6	28.6	32.2	31.7	28.5	31.4	29.9
Bachelor's Degrees	39	45	40	57	61	47	51	70	84	80
Second Major Degrees					0	2	6	0	4	3
Masters/Spec Degrees**	6	3	4	4	4	5	5	5	4	6
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	45	48	44	61	65	52	56	75	88	86

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Sociology and Anthropology

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	739,710	784,803	811,006	766,086	776,971	795,772	759,936	862,493	928,902	1,016,152
TT Faculty Headcount					11	10	9	9	10	11
TT Instructional FTE	11.7	10.5	11.5	9.4	10.5	8.8	8.2	8.7	9.5	9.6
NT Instructional FTE	0.0	1.5	0.6	1.4	0.4	2.5	3.8	2.7	2.6	2.9
Faculty Instructional FTE	11.7	12.0	12.2	10.8	10.9	11.3	11.9	11.4	12.1	12.5
% Tenure Track	100%	88%	95%	87%	97%	78%	68%	76%	79%	77%
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCH Lower	4,596	4,365	4,581	5,157	5,004	4,953	5,859	5,259	5,865	5,934
SCH Upper	3,106	3,003	2,781	2,616	2,606	2,420	2,800	3,510	3,612	3,417
SCH Grad	3	15	8	0	12	13	12	12	9	0
Total FY SCH	7,705	7,383	7,370	7,773	7,622	7,386	8,671	8,781	9,486	9,351
Online SCH					198	273	216	441	957	966
% Taught by Ten Track										
SCH Lower	60%	67%	70%	72%	86%	23%	35%	73%	4%	
Sections Lower	75%	82%	70%	75%	91%	40%	50%	60%	8%	
Total SCH/ Faculty FTE	656.3	613.2	605.7	722.7	698.3	651.9	728.6	772.6	784.0	745.2
w/ GTAs	656.3	613.2	605.7	722.7	698.3	651.9	728.6	772.6	784.0	745.2
Undergrad FY FTE	256.7	245.6	245.4	259.1	253.7	245.8	288.6	292.3	315.9	311.7
Graduate FY FTE	0.1	0.6	0.3	0.0	0.5	0.5	0.5	0.5	0.4	0.0
Total FY FTE	256.9	246.2	245.7	259.1	254.2	246.3	289.1	292.8	316.3	311.7
Expend/Student FTE	2,880	3,187	3,301	2,957	3,057	3,231	2,628	2,946	2,937	3,260
StudFTE/FacultyFTE	21.9	20.4	20.2	24.1	23.3	21.7	24.3	25.8	26.1	24.8
w/ GTAs	21.9	20.4	20.2	24.1	23.3	21.7	24.3	25.8	26.1	24.8
Fresh/Soph Majors	79	83	68	62	82	106	131	124	127	136
Jr/Sr/PostBach Majors	146	113	100	96	97	101	122	144	145	140
Second Degrees	4	8	4	6	8	3	4	6	10	8
Second Majors						7	13	21	21	24
Graduate Majors	0	0	0	0	0	0	0	0	0	0
Total Majors	229	204	172	164	187	217	270	295	303	308
Majors/Faculty FTE	19.5	16.9	14.1	15.2	17.1	19.2	22.7	26.0	25.0	24.5
Bachelor's Degrees	64	51	48	42	29	37	42	55	72	66
Second Major Degrees					2	0	3	6	2	11
Masters/Spec Degrees**	0	0	0	0	0	0	0	0	0	0
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	64	51	48	42	29	37	42	55	72	66

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Liberal Studies

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12 ^{***}	2012-13	2013-14	2014-15	2015-16
Expenditures	13,025	21,181	31,410	57,306	96,850	81,126	74,272	82,698	92,958	208,311
TT Faculty Headcount					0	0	0	0	0	0
TT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NT Instructional FTE	0.0	0.0	0.0	0.3	0.8	1.7	1.0	1.4	1.3	1.5
Faculty Instructional FTE	0.0	0.0	0.0	0.3	0.8	1.7	1.0	1.4	1.3	1.5
% Tenure Track	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
GTA FTE	0.0	0.0	0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0
SCH Lower	42	11	14	434	543	630	588	645	918	840
SCH Upper	45	51	107	144	252	350	315	315	264	465
SCH Grad	0	0	0	3	19	51	100	133	134	129
Total FY SCH						1,031	1,003	1,093	1,316	1,434
Online SCH					26	38	79	224	385	627
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE w/ GTAs										
Undergrad FY FTE	2.9	2.1	4.0	19.3	26.5	32.7	30.1	32.0	39.4	43.5
Graduate FY FTE	0.0	0.0	0.0	0.1	0.8	2.1	4.2	5.5	5.6	5.4
Total FY FTE	2.9	2.1	4.0	19.4	27.3	34.8	34.3	37.5	45.0	48.9
Expend/Student FTE										
StudFTE/FacultyFTE w/ GTAs										
Fresh/Soph Majors	34	34	41	48	52	57	51	45	26	35
Jr/Sr/PostBach Majors	59	78	111	140	160	142	167	173	139	132
Second Degrees	0	0	2	1	5	2	4	5	1	1
Second Majors						4	2	3	4	5
Graduate Majors	0	0	0	0	0	0	0	0	0	0
Total Majors	93	112	154	189	217	205	224	226	170	173
Minors					0	1	1	2	3	
Majors/Faculty FTE				756.0	260.5	122.8	224.0	160.3	127.2	117.9
Bachelor's Degrees	23	25	52	55	58	77	58	66	52	59
Second Major Degrees					2	3	0	0	1	0
Masters/Spec Degrees**	0	0	0	0	0	0	0	0	0	0
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	23	25	52	55	58	77	58	66	52	59

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

***Moved to CLS in FY12, not counted in college totals prior

American Studies

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12 ^{***}	2012-13	2013-14	2014-15	2015-16
Expenditures						35,276	55,783	54,714	39,589	41,766
TT Faculty Headcount					0	0	0	0	0	0
TT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.2	0.0	0.2
Faculty Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.2	0.0	0.2
% Tenure Track	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0	0.0	0.0
SCH Lower										
SCH Upper										
SCH Grad										
Total FY SCH										
Online SCH					0	0	0	0	0	0
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE w/ GTAs										
Undergrad FY FTE										
Graduate FY FTE										
Total FY FTE										
Expend/Student FTE										
StudFTE/FacultyFTE w/ GTAs										
Fresh/Soph Majors			7	1	0	2	3	0	1	2
Jr/Sr/PostBach Majors			8	15	11	6	3	0	3	3
Second Degrees			1	0	0	1	0	0	1	1
Second Majors										
Graduate Majors			0	0	11	13	20	26	25	23
Total Majors			16	16	22	22	26	26	30	29
Minors										
Majors/Faculty FTE										
Bachelor's Degrees	0	0	0	5	4	1	0	0	0	0
Second Major Degrees	0	0	0	0	0	0	0	0	0	0
Masters/Spec Degrees**	0	0	0	0	1	0	0	0	1	3
Doctoral Degrees**	0	0	0	0	0	0	0	2	0	2
Total (Excluding Second Majors)	0	0	0	5	5	1	0	2	1	5

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

***Moved to CLS in FY12, not counted in college totals prior

Letters and Science Miscellaneous

	2006-07	2007-08	2008-09 [‡]	2009-2010	2010-2011	2011-2012	2012-13	2013-14	2014-15	2015-16
Expenditures	243,563	341,577	224,400	260,269	356,355	360,765	439,028	449,569	1,057,325	1,460,347
TT Faculty Headcount					0	0	0	0	0	0
TT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NT Instructional FTE	4.7	1.2	6.9	8.6	7.0	8.5	8.5	7.3	6.3	7.1
Faculty Instructional FTE	4.7	1.2	6.9	8.6	7.0	8.5	8.5	7.3	6.3	7.1
% Tenure Track	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
GTA FTE	5.0	4.5	5.0	0.0	1.0	5.0	0.0	0.0	0.5	
SCH Lower	1,797	1,614	1,491	1,608	1,767	2,070	2,220	1,899	2,162	2,172
SCH Upper	108	140	99	80	96	90	84	141	92	77
SCH Grad		0	5	4	0	0	1	0	0	0
Total FY SCH	1,905	1,754	1,595	1,692	1,863	2,160	2,305	2,040	2,254	2,249
Online SCH					0	0	0	0	27	
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE	407.4	1455.6	230.3	196.6	266.1	254.7	271.2	280.2	356.0	315.9
w/ GTAs	196.9	307.4	133.8	196.6	232.9	160.2	271.2	280.2	329.9	315.9
Undergrad FY FTE	63.5	58.5	53.0	56.3	62.1	72.0	76.8	68.0	75.1	75.0
Graduate FY FTE	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
Total FY FTE	63.5	58.5	53.2	56.4	62.1	72.0	76.8	68.0	75.1	75.0
Expend/Student FTE	3,836	5,842	4,217	4,612	5,738	5,011	5,713	6,613	14,076	19,480
StudFTE/FacultyFTE	13.6	48.5	7.7	6.6	8.9	8.5	9.0	9.3	11.9	10.5
w/ GTAs	18.6	53.0	12.7	6.6	9.9	13.5	9.0	9.3	12.4	10.5
Fresh/Soph Majors	0	0	0	0	125	177	175	167	169	215
Jr/Sr/PostBach Majors	1	0	0	0	9	8	6	14	15	14
Second Degrees					0	0	0	1	2	3
Second Majors						2	0	0	0	0
Graduate Majors	0	0	0	0	0	0	0	0	2	4
Total Majors	1	0	0	0	134	187	181	182	188	236
Minors	1	3	5	3	2	5	13	26	35	
Majors/Faculty FTE	0.2	0.0	0.0	0.0	19.1	22.1	21.3	25.0	29.7	33.1
Bachelor's Degrees	1	0	0	0	0	0	1	0	0	0
Second Major Degrees					0	0	0	0	0	0
Masters/Spec Degrees**	0	0	0	0	0	0	0	0	0	0
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	1	0	0	0	0	0	1	0	0	0

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Pre-Med majors appear in CLS starting in 2010-11.

Microbiology**

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	880,608	882,839	841,624	756,300	775,343	768,492	921,329	1,019,175		
TT Faculty Headcount					7	7	8	9		
TT Instructional FTE	7.2	8.2	6.5	6.3	5.7	6.7	5.8	6.8		
NT Instructional FTE	2.3	1.9	0.2	1.8	1.9	1.8	2.8	2.1		
Faculty Instructional FTE	9.4	10.1	6.7	8.1	7.6	8.5	8.6	8.9		
% Tenure Track	76%	81%	97%	78%	75%	78%	68%	77%		
GTA FTE	3.5	3.0	2.0	1.5	1.5	2.5	2.5	3.0		
SCH Lower	2,060	1,845	1,978	2,074	2,229	2,210	2,421	2,970		
SCH Upper	2,288	2,117	2,343	1,913	1,992	2,333	2,789	2,788		
SCH Grad	452	383	371	386	372	357	448	429		
Total FY SCH	4,800	4,345	4,692	4,373	4,593	4,900	5,658	6,186		
Online SCH					63	18	45	66		
% Taught by Ten Track										
SCH Lower	54%	42%	33%	26%	32%	25%	28%	28%		
Sections Lower	71%	50%	45%	11%	20%	14%	14%	20%		
Total SCH/ Faculty FTE	508.2	431.4	698.5	539.3	603.8	575.8	658.7	693.9		
w/ GTAs	370.8	332.4	538.2	455.1	504.3	445.0	510.2	519.2		
Undergrad FY FTE	144.9	132.1	144.0	132.9	140.7	151.4	173.7	191.9		
Graduate FY FTE	18.8	16.0	15.5	16.1	15.5	14.9	18.7	17.9		
Total FY FTE	163.8	148.0	159.5	149.0	156.2	166.3	192.3	209.8		
Expend/Student FTE	5,377	5,964	5,277	5,076	4,964	4,621	4,790	4,859		
StudFTE/FacultyFTE	17.3	14.7	23.7	18.4	20.5	19.5	22.4	23.5		
w/ GTAs	12.7	11.3	18.3	15.5	17.2	15.1	17.3	17.6		
Fresh/Soph Majors	41	36	32	42	44	36	46	55		
Jr/Sr/PostBach Majors	63	77	78	61	59	74	90	111		
Second Degrees	2	2	1	3	4	2	0	1		
Second Majors						3	4	2		
Graduate Majors	28	25	23	20	25	21	26	21		
Total Majors	134	140	134	126	132	136	166	190		
Majors/Faculty FTE	14.2	13.9	19.9	15.5	17.4	16.0	19.3	21.3		
Bachelor's Degrees	23	18	31	21	16	15	18	37		
Second Major Degrees					0	0	1	0		
Masters/Spec Degrees**	2	2	4	1	1	1	3	3		
Doctoral Degrees**	5	3	2	0	4	4	3	1		
Total (Excluding Second Majors)	30	23	37	22	21	20	24	41		

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

^Faculty FTE does not include any department head FTE for FY11 or 12