Lexi Smith

Forest Stewardship Coordinator

## MONTANA STATE UNIVERSITY EXTENSION Forestry Program

## **2024 BUDGET NOTE**

## All Workshops

Teaching Savings: \$8,700

2 MSU Extension, 1 NRCS Conservationist, 8 DNRC Service Foresters, 1 Non-Profit organization Conservation Associate (Swan Valley Connections).

**Lodging Savings: \$1,800** 

Provided to Lexi Smith by Holly McKenzie, total of 3 nights.

Stayed at home for Frenchtown and Condon Workshops, 6 nights.

Workshop Visits Savings: \$9,800 (Additional travel costs not included).

12 MSU Extension Personnel, 32 DNRC Service Foresters, 3 NRCS Conservationist, 2 non-profit organization Conservation Associate.

Facilities Savings: \$1,350

Frenchtown Rural Fire Department, Lincoln County Fairgrounds, and Swan Valley Community Hall

## All Monitoring/Reverifications

Visit Savings: \$2,200

Visits by 6 DNRC Service Foresters and personnel, 8 private consultants, and 5 industry foresters (Sun Mountain Lumber, Idaho Forest Group and Stoltze land and Lumber).

**TOTAL SAVINGS IN 2024: \$23,850**